

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET

ALL FUNDS

District Number _____
 District Name _____

452
 Idaho Virtual Academy

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#01	Beginning Balances	\$ -	\$ -	\$ -
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	18,306,567.24	184,016.00	18,490,583.24
#68	Federal Revenue	-	1,193,849.00	1,193,849.00
#72	Other Sources	-	-	-
#76	Transfers*	-	-	-
	Totals	\$ 18,306,567.24	\$ 1,377,865.00	19,684,432.24

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2024-2025	Proposed Budget 2024-2025	Proposed Budget 2024-2025
#63	100	Salaries	\$ 5,025,805.66	\$ 680,249.00	5,706,054.66
#63	200	Benefits	1,822,276.36	256,834.00	2,079,110.36
#63	300	Purchased Services	9,203,887.02	428,482.00	9,632,369.02
#63	400	Supplies & Materials	2,204,212.19	12,300.00	2,216,512.19
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	50,386.00	-	50,386.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 18,306,567.24	\$ 1,377,865.00	19,684,432.24

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

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