

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number 452
School District Name Idaho Virtual Academy

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$ -	\$ -	-
#39	Local Revenue	-	-	-
#41	County Revenue	-	-	-
#55	State Revenue	20,436,182.45	268,875.00	20,705,057.45
#68	Federal Revenue	-	1,348,421.00	1,348,421.00
#72	Other Sources	271,018.00		271,018.00
#76	Transfers*	-	-	-
	Totals	\$ 20,707,200.45	\$ 1,617,296.00	22,324,496.45

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$ 5,962,647.82	\$ 509,096.00	6,471,743.82
#63	200	Benefits	1,955,070.70	186,863.00	2,141,933.70
#63	300	Purchased Services	9,910,268.02	919,045.00	10,829,313.02
#63	400	Supplies & Materials	2,823,584.55	2,292.00	2,825,876.55
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	55,629.36	-	55,629.36
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	-	-	-
		Totals	\$ 20,707,200.45	\$ 1,617,296.00	22,324,496.45

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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