

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District Number:

452

School District Name:

IDAHO VIRTUAL ACADEMY, INC.

		GENERAL M & O FUND #100			ALL OTHER FUNDS		TOTAL FUNDS	
Budget Line	REVENUES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#01	Beginning Balances	\$ -	\$ -	-	-	-	-	-
#39	Local Revenue	-	-	-	-	-	-	-
#41	County Revenue	-	-	-	-	-	-	-
#55	State Revenue	19,689,656.67	250,485.23	19,940,141.90	19,940,141.90	19,940,141.90	19,940,141.90	19,940,141.90
#68	Federal Revenue	-	1,514,792.00	1,514,792.00	1,514,792.00	1,514,792.00	1,514,792.00	1,514,792.00
#72	Other Sources	304,000.00	-	304,000.00	304,000.00	304,000.00	304,000.00	304,000.00
#76	Transfers*	-	-	-	-	-	-	-
	Totals	\$ 19,993,656.67	\$ 1,765,277.23	21,758,933.90	21,758,933.90	21,758,933.90	21,758,933.90	21,758,933.90

			GENERAL M & O FUND #100			ALL OTHER FUNDS		TOTAL FUNDS	
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027	Proposed Budget 2026-2027
#63	100	Salaries	\$ 6,101,789.19	\$ 698,096.20	6,799,885.39	6,799,885.39	6,799,885.39	6,799,885.39	6,799,885.39
#63	200	Benefits	2,561,733.64	280,937.29	2,842,670.93	2,842,670.93	2,842,670.93	2,842,670.93	2,842,670.93
#63	300	Purchased Services	8,834,003.70	768,692.91	9,602,696.61	9,602,696.61	9,602,696.61	9,602,696.61	9,602,696.61
#63	400	Supplies & Materials	2,434,821.32	17,550.83	2,452,372.15	2,452,372.15	2,452,372.15	2,452,372.15	2,452,372.15
#63	500	Capital Outlay	-	-	-	-	-	-	-
#63	600	Debt Retirement	-	-	-	-	-	-	-
#63	700	Insurance & Judgments	61,308.82	-	61,308.82	61,308.82	61,308.82	61,308.82	61,308.82
#63	800	Transfers*	-	-	-	-	-	-	-
#66		Contingency Reserve**	-	-	-	-	-	-	-
#79		Unappropriated Balances	-	-	-	-	-	-	-
		Totals	\$ 19,993,656.67	\$ 1,765,277.23	21,758,933.90	21,758,933.90	21,758,933.90	21,758,933.90	21,758,933.90

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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