## SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

## **ALL FUNDS**

**GENERAL M & O FUND** 

**Proposed** 

**ALL OTHER FUNDS** 

**Proposed** 

**TOTAL FUNDS** 

**Proposed** 

School District Number_		452	
School District Name	IDVA		

Budget Line		REVENUES	Budget 2019-2020	Budget 2019-2020	Budget 2019-2020
#01		Beginning Balances	\$ -	\$ -	-
#39		Local Revenue	350,000.00	-	350,000.00
#41		County Revenue	-	-	-
#55		State Revenue	12,600,451.00	-	12,600,451.00
#68		Federal Revenue	=	1,355,000.00	1,355,000.00
#72		Other Sources	-	-	-
#76		Transfers*	-	-	-
		Totals	\$ 12,950,451.00	\$ 1,355,000.00	14,305,451.00
Budget Line	OBJ#	EXPENDITURES	Proposed Budget	Proposed Budget	Proposed Budget
		LAPENDITORES	2019-2020	2019-2020	2019-2020
#63	100	Salaries	\$ 2019-2020	\$	
#63 #63	100		\$	\$ 2019-2020 1,014,755.91 330,244.09	<b>2019-2020</b> 4,517,148.91
		Salaries	\$ <b>2019-2020</b> 3,502,393.00	\$ 1,014,755.91	<b>2019-2020</b> 4,517,148.91
#63	200	Salaries Benefits	\$ <b>2019-2020</b> 3,502,393.00 1,340,174.00	\$ 1,014,755.91 330,244.09	<b>2019-2020</b> 4,517,148.91 1,670,418.09
#63 #63	200 300	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	\$ 2019-2020 3,502,393.00 1,340,174.00 6,901,502.00	\$ 1,014,755.91 330,244.09	2019-2020 4,517,148.91 1,670,418.09 6,911,502.00
#63 #63 #63 #63	200 300 400	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	\$ 3,502,393.00 1,340,174.00 6,901,502.00 1,171,382.00	\$ 1,014,755.91 330,244.09	4,517,148.91 1,670,418.09 6,911,502.00 1,171,382.00
#63 #63 #63 #63 #63	200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	\$ 2019-2020 3,502,393.00 1,340,174.00 6,901,502.00	\$ 1,014,755.91 330,244.09	2019-2020 4,517,148.91 1,670,418.09 6,911,502.00
#63 #63 #63 #63 #63 #63	200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$ 3,502,393.00 1,340,174.00 6,901,502.00 1,171,382.00	\$ 1,014,755.91 330,244.09 10,000.00 - - -	2019-2020 4,517,148.91 1,670,418.09 6,911,502.00 1,171,382.00
#63 #63 #63 #63 #63 #63 #63 #66	200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$ 2019-2020 3,502,393.00 1,340,174.00 6,901,502.00 1,171,382.00 - 35,000.00	\$ 1,014,755.91 330,244.09 10,000.00 - - - -	4,517,148.91 1,670,418.09 6,911,502.00 1,171,382.00
#63 #63 #63 #63 #63 #63	200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	\$ 2019-2020 3,502,393.00 1,340,174.00 6,901,502.00 1,171,382.00 - 35,000.00	\$ 1,014,755.91 330,244.09 10,000.00 - - - -	2019-2020 4,517,148.91 1,670,418.09 6,911,502.00 1,171,382.00 - - 35,000.00
#63 #63 #63 #63 #63 #63 #63	200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	\$ 2019-2020 3,502,393.00 1,340,174.00 6,901,502.00 1,171,382.00 - 35,000.00	\$ 1,014,755.91 330,244.09 10,000.00 - - - -	2019-2020 4,517,148.91 1,670,418.09 6,911,502.00 1,171,382.00 - 35,000.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\*\*\*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*