

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**

**ALL FUNDS**

Account Number \_\_\_\_\_  
 Account Name \_\_\_\_\_

452  
 Idaho Virtual Academy

|             |                    | GENERAL M & O FUND<br>#100   | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|-------------|--------------------|------------------------------|------------------------------|------------------------------|
| Budget Line | REVENUES           | Proposed Budget<br>2021-2022 | Proposed Budget<br>2021-2022 | Proposed Budget<br>2021-2022 |
| #01         | Beginning Balances | \$ -                         | \$ -                         | \$ -                         |
| #39         | Local Revenue      | -                            | -                            | -                            |
| #41         | County Revenue     | -                            | -                            | -                            |
| #55         | State Revenue      | -                            | -                            | -                            |
| #68         | Federal Revenue    | 24,724,357.00                | 1,666,603.00                 | 26,390,960.00                |
| #72         | Other Sources      | 350,000.00                   | 1,161,015.00                 | 1,511,015.00                 |
| #76         | Transfers*         | -                            | -                            | -                            |
|             | <b>Totals</b>      | \$ 25,074,357.00             | \$ 2,827,618.00              | 27,901,975.00                |

|             |       |                         | GENERAL M & O FUND<br>#100   | ALL OTHER FUNDS              | TOTAL FUNDS                  |
|-------------|-------|-------------------------|------------------------------|------------------------------|------------------------------|
| Budget Line | OBJ # | EXPENDITURES            | Proposed Budget<br>2021-2022 | Proposed Budget<br>2021-2022 | Proposed Budget<br>2021-2022 |
| #63         | 100   | Salaries                | \$ 6,275,897.23              | \$ 1,851,920.40              | 8,127,817.63                 |
| #63         | 200   | Benefits                | 2,106,791.95                 | 341,653.60                   | 2,448,445.55                 |
| #63         | 300   | Purchased Services      | 13,345,459.83                | 634,044.00                   | 13,979,503.83                |
| #63         | 400   | Supplies & Materials    | 3,314,054.00                 | -                            | 3,314,054.00                 |
| #63         | 500   | Capital Outlay          | -                            | -                            | -                            |
| #63         | 600   | Debt Retirement         | -                            | -                            | -                            |
| #63         | 700   | Insurance & Judgments   | 32,154.00                    | -                            | 32,154.00                    |
| #63         | 800   | Transfers*              | -                            | -                            | -                            |
| #66         |       | Contingency Reserve**   | -                            | -                            | -                            |
| #79         |       | Unappropriated Balances | -                            | -                            | -                            |
|             |       | <b>Totals</b>           | \$ 25,074,357.00             | \$ 2,827,618.00              | 27,901,975.00                |

*\*All transfers-in and transfers-out should net to zero.*

*\*\* Contingency Reserve can not exceed 5% of the General Fund*

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